

City of Lakeland Shores

Resolution No. 2008-12-01 Adopting Final Budgets and Final Property Tax Levies – Year 2009

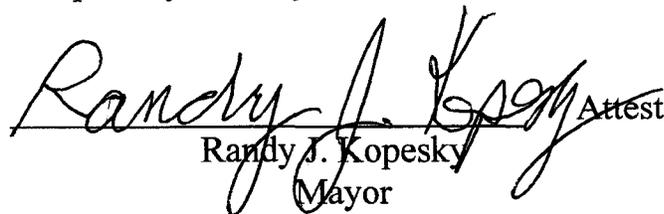
Be it resolved by the Council of the City of Lakeland Shores, County of Washington, Minnesota, that the following sums of money be budgeted for the year 2009 and levied in the current year for collection in 2009, upon taxable property in the City of Lakeland Shores, for the purposes:

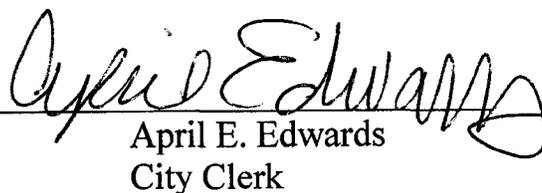
Final General Fund Budget	\$105,719
Final Debt Service Fund Budget: Fire Station Expansion/Remodel:	\$6,432
Total Final Budget	\$112,151

Final General Fund Certified Levy	\$99,994
Final Debt Service Fund Certified Levy: Fire Station Expansion/Remodel:	\$6,432
Total Final Certified Levy	\$102,426

The Treasurer is hereby instructed to transmit a copy of this resolution and other appropriate forms to the County Auditor of Washington, Minnesota.

Adopted by the City Council on December 4, 2008.


Randy J. Kopesky
Mayor

Attest 
April E. Edwards
City Clerk

City of Lakeland Shores - General & Debt Service Fund Final Budgets and Certified Levies - Year 2009

Presented at City Council Meeting 12/4/08

2008 Estimate is \$15,088 excess of expenses over revenue. This requires a transfer of \$15,088 to breakeven versus a budgeted \$18,000 transfer. So while overall it is favorable to budget by \$2,912, expenses still exceed revenue and it means an overall decrease in reserve balances. The 2009 Final General Fund Budget increases \$2,910 or 2.8% from 2008.

The 2009 Final Certified General Fund Levy increases 32.7%. This increase is primarily due to discontinuing the practice of funding a portion of the levy with a transfer from the Long Term Improvement Fund. This is a key step in the City's long range plan to fund Major Street Repairs and Improvements on a "Pay as You Go" versus Debt Financing.

The 2009 Final Fire Station Debt Service Levy increases 0.4%.

With Local Taxable Value (Tax Capacity) increasing 5.5% while the Combined General & Fire Hall Debt Service Levy increases 31.0%, the Local Tax Rate increases from 11.079% to 13.754%.

Schedules Attached:

- A. Summary of 2009 Final Budgets and Certified Levy
- B. Final General Fund and Fire Hall Debt Service Budgets - 2009
- C. Comparison of Key Statistics for General + Fire Hall Debt Service Funds - 2005 to 2009
- D. Homeowner Tax Calculation: 2009 versus 2008
- E. TNT Tax Rates for Taxing Districts in Washington County. Lakeland Shores is 22th lowest of 25 Cities.
- F. Report from Washington County re. 2009 Market and Net Tax Capacity Values


Submitted by Thomas H. Niedzwiecki, Treasurer
December 3, 2008

City of Lakeland Shores
Summary of 2009 Final Budgets and Certified Levy
Approved at 12/4/08 City Council Meeting

	Budget				Property Tax Levy			
	2008	2009	\$ Inc (Dec)	% Inc (Dec)	2008	2009	\$ Inc (Dec)	% Inc (Dec)
A. Summary by Fund: Certified Levy								
General Fund	\$102,809	\$105,719	\$2,910	2.8%	\$72,353	\$95,994	\$23,641	32.7%
Debt Service Fund - Fire Station Expansion/Remodel	\$6,406	\$6,432	\$26	0.4%	\$6,406	\$6,432	\$26	0.4%
Total Budget and Certified Levy	\$109,215	\$112,151	\$2,936	2.7%	\$78,759	\$102,426	\$23,667	30.0%
B. Summary by Fund: Local Levy								
General Fund					\$69,264	\$92,681	\$23,417	33.8%
Debt Service Fund - Fire Station Expansion/Remodel					\$6,406	\$6,432	\$26	0.4%
Total Local Levy					\$75,670	\$99,113	\$23,443	31.0%
C. Analysis of Certified Tax Levy Increase								
State Reductions (Increase) in LGA							\$2,166	2.8%
Increase (Decrease) in expenses for 2009							\$2,910	3.7%
Decrease in Special Assessments and Interest Income							\$565	0.7%
Reduction (Increase) in Transfers from Other Funds							\$18,000	22.9%
Levy for Debt Service Fund - Fire Station Expansion/Remodel							\$26	0.0%
Total Increase in Certified Levy as above							\$23,667	30.0%
D. City Taxes for Residential Mkt Values:								
Total City Market Valuation (000) w/ proposed increase for 2009					\$63,461	\$66,114	\$2,653	4.2%
Estimated City Tax on Property valued at:	\$350,000	\$369,274	5.51%		\$388	\$508	\$120	31.0%
Estimated City Tax on Property valued at:	\$500,000	\$527,534	5.51%		\$554	\$735	\$181	32.7%
Estimated City Tax on Property valued at:	\$850,000	\$896,807	5.51%		\$1,039	\$1,370	\$331	31.9%



Prepared by Thomas H. Niedzwiecki, Treasurer

LS Stmt of Ops 2008 + 2009 Budget Levy.xls Budget Summary 2009 12/3/2008

A

City of Lakeland Shores
Final General Fund and Fire Hall Debt Service Budgets- 2009
Approved at 12/4/08 City Council Meeting

Description	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2008 Budget	2009 Budget	Inc (Dec) 09 - 08 Bud		Comments
							\$	%	
100 General Fund									
A. Receipts									
31000 Gen'l Prop Taxes									
31001 Curr Yr Gen'l Prop Taxes	\$55,534	\$61,657	\$65,350	\$69,264	\$69,264	\$92,681	\$23,417	33.8%	
31002 Prior Yrs Gen'l Prop Taxes	\$1,321	\$2,828	\$1,899	\$0	\$0	\$0	\$0		
31050 Curr Yr Fiscal Disp Tax Levy	\$2,800	\$2,297	\$2,994	\$3,089	\$3,089	\$3,313	\$224	7.3%	
31051 Prior Yrs Fiscal Disp Tax Levy	\$238	\$820	\$795	\$0	\$0	\$0	\$0		
Total 31000 Gen'l Prop Taxes	\$59,892	\$67,602	\$71,039	\$72,353	\$72,353	\$95,994	\$23,641	32.7%	
31701 Gravel Tax	\$98	\$99	\$87	\$75	\$50	\$50	\$0	0.0%	
32000 Licenses & Permits									
32110 Bus Lic (Liq, Cig, Beer, Other)	\$1,300	\$1,400	\$1,350	\$1,200	\$1,200	\$1,200	\$0	0.0%	
32230 Building Permits & Fees	\$1,451	\$822	\$2,191	\$750	\$750	\$750	\$0	0.0%	
32235 Applications, CUPS	\$400	\$900	\$320	\$200	\$200	\$200	\$0	0.0%	2 \$100 non-refundable application fees
32240 Pet Licenses & Releases	\$0	\$130	\$90	\$100	\$70	\$70	\$0	0.0%	
32250 Misc & Other	\$2	\$8	\$0	\$0	\$0	\$0	\$0		
Total 32000 Licenses & Permits	\$3,152	\$3,260	\$3,951	\$2,250	\$2,220	\$2,220	\$0	0.0%	
33403 LGA - Local Government Aid	\$0	\$2,130	\$2,184	\$2,166	\$2,166	\$0	(\$2,166)	-100.0%	None in 2009 per HF 3149
34107 Assessment Searches	\$25	\$25	\$0	\$20	\$20	\$20	\$0	0.0%	
35104 Fines & Forfeits	\$617	\$539	\$1,209	\$437	\$700	\$550	(\$150)	-21.4%	
36000 Special Assessments									
36100 Spec Assess - Curr Yr	\$11,644	\$10,699	\$7,904	\$6,000	\$6,000	\$5,585	(\$415)	-6.9%	Water Assessments
36101 Spec Assess - Prior Yr	\$2,520	\$587	\$543	\$0	\$0	\$0	\$0		
Total 36000 Special Assessments	\$14,163	\$11,286	\$8,446	\$6,000	\$6,000	\$5,585	(\$415)	-6.9%	
36210 4M Fund	\$1,111	\$1,854	\$1,347	\$839	\$1,250	\$1,250	\$0	0.0%	
36900 All Other Income	\$200	\$0	\$0	\$16	\$50	\$50	\$0	0.0%	
36810 Insurance Refunds/Dividends	\$794	\$262	\$492	\$0	\$0	\$0	\$0		
39900 Other Financing Sources/Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total A. Receipts	\$80,052	\$87,057	\$88,755	\$84,156	\$84,809	\$105,719	\$20,910	24.7%	


 Prepared by Thomas H. Niedzwiecki, Treasurer

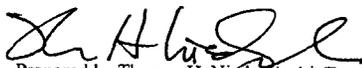
City of Lakeland Shores
Final General Fund and Fire Hall Debt Service Budgets- 2009
Approved at 12/4/08 City Council Meeting

Description	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2008 Budget	2009 Budget	Inc (Dec) 09 - 08 Bud		Comments
							\$	%	
B. Expenditures									
41101 Mayor/Council Wages & Benefits	\$9,972	\$9,819	\$9,990	\$10,044	\$10,044	\$10,044	\$0	0.0%	\$175 Mayor, \$150 Council (4) +8.0% P/R T
41400 Administration & Finance									
41401 Admin/Finance Wages & Benefits	\$6,138	\$9,092	\$9,568	\$9,590	\$10,300	\$10,300	\$0	0.0%	AE \$550 +TS \$150 +Taxes +Cont
41420 Accounting Services	\$2,700	\$3,000	\$3,000	\$3,300	\$3,300	\$3,420	\$120	3.6%	THN \$285/mo
41425 Office Supplies & Postage	\$605	\$850	\$566	\$988	\$1,200	\$1,200	\$0	0.0%	
Total 41400 Administration & Finance	\$9,443	\$12,942	\$13,134	\$13,877	\$14,800	\$14,920	\$120	0.8%	
41900 Other General Government									
41901 Office Communications	\$522	\$655	\$758	\$935	\$700	\$700	\$0	0.0%	1 Phone Lines @ \$58/mo
41902 Community Communications	\$474	\$862	\$342	\$460	\$300	\$300	\$0	0.0%	
41903 Other Printing & Publishing	\$574	\$671	\$745	\$533	\$700	\$700	\$0	0.0%	Mostly legal notices.
41904 Dues & Subscriptions	\$393	\$394	\$426	\$643	\$400	\$400	\$0	0.0%	MN City Handbook, Mayors Assn, LMC
41905 City Hall Rent	\$650	\$600	\$500	\$600	\$750	\$700	(\$50)	-6.7%	\$50/meeting
41910 Legal Services	\$7,259	\$5,036	\$6,784	\$3,481	\$10,000	\$9,000	(\$1,000)	-10.0%	
41920 Assessment Services	\$2,153	\$2,163	\$2,237	\$2,281	\$2,300	\$2,200	(\$100)	-4.3%	\$1,958 + 220
41980 Office Equip & Furn	\$683	\$1,779	\$0	\$100	\$350	\$350	\$0	0.0%	
Total 41900 Other General Government	\$13,308	\$12,160	\$11,793	\$9,033	\$15,500	\$14,350	(\$1,150)	-7.4%	
42000 Public Safety									
42100 Police Protection	\$8,527	\$8,499	\$9,118	\$10,000	\$10,000	\$10,750	\$750	7.5%	Est \$10,541 per Sheriff + contingency
42200 Fire & Ambulance Services	\$16,829	\$18,039	\$18,808	\$20,344	\$20,344	\$21,449	\$1,105	5.4%	Per Contract
42700 Animal Control	\$493	\$132	\$261	\$212	\$450	\$450	\$0	0.0%	
Total 42000 Public Safety	\$25,849	\$26,670	\$28,186	\$30,556	\$30,794	\$32,649	\$1,855	6.0%	
43100 Streets & Drainage									
43105 Road Comm Wages & Benefits	\$1,002	\$1,364	\$1,367	\$1,371	\$1,296	\$1,296	\$0	0.0%	TS \$100/mo + 8.0% P/R Taxes
43110 Street Repairs & Maintenance	\$1,249	\$422	\$3,388	\$9,804	\$3,750	\$3,750	\$0	0.0%	
43125 Snow & Ice Removal	\$4,866	\$3,116	\$8,074	\$6,500	\$6,500	\$9,000	\$2,500	38.5%	New Provider beg 08/09 Season
43127 Monthly Mobilization Fee	\$1,212	\$1,224	\$1,224	\$612	\$750	\$0	(\$750)	-100.0%	Ends 6/30/08
43130 Brush & Weed Control	\$208	\$446	\$1,970	\$150	\$1,000	\$1,000	\$0	0.0%	
43140 Traffic & Signal Services	\$59	\$263	\$166	\$279	\$850	\$850	\$0	0.0%	
43150 Engineering Services	\$3,095	\$14,839	\$6,825	\$6,000	\$6,000	\$6,000	\$0	0.0%	
43160 Street Lighting	\$1,121	\$1,216	\$1,300	\$1,211	\$1,400	\$1,400	\$0	0.0%	NSP \$120/mo
Total 43100 Streets & Drainage	\$13,036	\$22,888	\$24,315	\$25,925	\$21,546	\$23,296	\$1,750	8.1%	


 Prepared by Thomas H. Niedzwiecki, Treasurer

City of Lakeland Shores
Final General Fund and Fire Hall Debt Service Budgets- 2009
Approved at 12/4/08 City Council Meeting

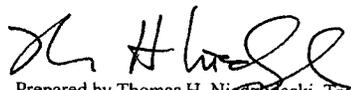
Description	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2008 Budget	2009 Budget	Inc (Dec) 09 - 08 Bud		Comments
							\$	%	
43200 Sanitation									
43245 Recycling	\$2,062	\$2,400	\$2,400	\$2,600	\$2,600	\$2,750	\$150	5.8%	Reimb COL net of Recycling Grant
43250 Other/City Clean Up	\$0	\$0	\$0	\$220	\$350	\$500	\$150	42.9%	Reimb Lakeland Net Clean-up Exp
Total 43200 Sanitation	\$2,062	\$2,400	\$2,400	\$2,820	\$2,950	\$3,250	\$300	10.2%	
43135 Watershed Management	\$412	\$883	\$1,100	\$1,200	\$1,200	\$1,235	\$35	2.9%	Middle St Croix Valley WMO
43139 Economic Development	\$0	\$0	\$250	\$0	\$0	\$0	\$0		
48000 Insurance									
48100 Surety Bond	\$210	\$205	\$205	\$205	\$210	\$210	\$0	0.0%	City Clerk & Treasurer
48105 Workers Compensation	\$240	\$287	\$259	\$300	\$300	\$300	\$0	0.0%	
48110 Open Meeting Law	\$459	\$413	\$413	\$372	\$450	\$450	\$0	0.0%	
48115 General Liability	\$2,180	\$2,180	\$2,180	\$2,246	\$2,350	\$2,350	\$0	0.0%	
48120 General Property	\$74	\$73	\$70	\$100	\$100	\$100	\$0	0.0%	
Total 48000 Insurance	\$3,163	\$3,158	\$3,127	\$3,223	\$3,410	\$3,410	\$0	0.0%	
49000 All Other Expenditures									
49105 Education & Training	\$465	\$0	\$30	\$300	\$300	\$300	\$0	0.0%	
49120 Miscellaneous	\$212	\$167	\$0	\$265	\$265	\$265	\$0	0.0%	
Total 49000 All Other Expenditures	\$677	\$167	\$30	\$565	\$565	\$565	\$0	0.0%	
Total B. Expenditures	\$77,920	\$91,087	\$94,325	\$97,244	\$100,809	\$103,719	\$2,910	2.9%	
Total 100 General Fund b/4 Transfers	\$2,132	(\$4,030)	(\$5,569)	(\$13,088)	(\$16,000)	\$2,000	\$18,000	-112.5%	
C. Transfers & Other Financing									
41930 Election Expenses	\$0	\$0	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	\$0	0.0%	Includes \$1,000 for equipment Paid from LT Imp Fund
45105 Recreation Facilities	(\$1,000)	(\$1,000)	\$0	\$0	\$0	\$0	\$0		
Total C: Transfers & Other Financing	(\$1,000)	(\$1,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	\$0	0.0%	
E. Transfer in from Other Funds	\$0	\$0	\$7,500	\$15,088	\$18,000	\$0	(\$18,000)	-100.0%	
Total 100 General Fund	\$1,132	(\$5,030)	(\$69)	\$0	\$0	\$0	\$0		
General Fund Balance - Ending	\$45,955	\$40,924	\$40,855	\$40,855		\$40,855			
Debt Serv Levy for Fire Hall	\$5,384	\$6,263	\$6,218		\$6,406	\$6,432			


 Prepared by Thomas H. Niedzwiecki, Treasurer

B3

City of Lakeland Shores
Final General Fund and Fire Hall Debt Service Budgets- 2009
 Approved at 12/4/08 City Council Meeting

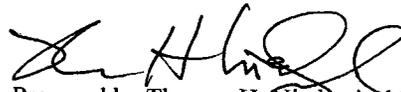
Description	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2008 Budget	2009 Budget	Inc (Dec) 09 - 08 Bud		Comments
							\$	%	
Taxable Market Value (000)	\$45,483	\$51,572	\$59,156		\$63,461	\$66,114	\$2,653	4.2%	
New Construction (000)							\$0		
Total Tax Capacity (000)	\$488	\$556	\$644		\$697	\$734	\$38	5.4%	
Tax Capacity for Local Tax Rate (000)	\$478	\$544	\$632		\$683	\$721	\$38	5.5%	
Local Tax Rate	12.834%	13.360%	11.456%		11.079%	13.754%	2.675%	24.1%	
Certified Levy Calculations									
1. General Fund Local Levy	\$61,305	\$66,430	\$66,224		\$69,264	\$92,681	\$23,417	33.8%	
2. Less LGA (net of State Cuts)	\$0	\$0	\$0		\$0	\$0	\$0		
3. Fiscal Disparity	\$3,620	\$3,092	\$3,341		\$3,089	\$3,313	\$224	7.3%	
4. Debt Service Levy - Fire Station	\$5,384	\$6,263	\$6,218		\$6,406	\$6,432	\$26	0.4%	
5. Certified Levy b/4 MVHC State Cut	\$70,309	\$75,785	\$75,783		\$78,759	\$102,426	\$23,667	30.0%	\$99,113
A. General Fund Budget Requirement					\$102,809	\$105,719	\$2,910	2.8%	
B. Less LGA					(\$2,166)	\$0	\$2,166	-100.0%	
D. Less Other Resources					(\$10,290)	(\$9,725)	\$565	-5.5%	
F. Levy Buydown from LT Improvement Fund					(\$18,000)	\$0	\$18,000	-100.0%	
H. Debt Service Levy - Fire Station					\$6,406	\$6,432	\$26	0.4%	
I. Certified Levy as Above					\$78,759	\$102,426	\$23,667	30.0%	


 Prepared by Thomas H. Niedzwiecki, Treasurer

B4

City of Lakeland Shores
Comparison of Key Statistics for General + Fire Hall Debt Service Funds
2005 to 2009

General Fund + Fire Hall Debt Service Fund	2005	2006	2007	2008	2009 (Final)
Budget - \$	\$106,209	\$104,623	\$107,041	\$109,215	\$112,151
Budget - % Change Year to Year		-1.5%	2.3%	2.0%	2.7%
Budget - % Change from Year 2005		-1.5%	0.8%	2.8%	5.6%
Certified Levy - \$	\$70,309	\$75,785	\$75,783	\$78,759	\$102,426
Certified Levy - % Change Year to Year		7.8%	0.0%	3.9%	30.0%
Certified Levy - % Change from Year 2005		7.8%	7.8%	12.0%	45.7%
Taxable Market Value - \$	\$45,482,500	\$51,571,800	\$59,155,900	\$63,461,300	\$66,114,200
Taxable Market Value - % Change Year to Year		13.4%	14.7%	7.3%	4.2%
Taxable Market Value - % Change from Year 2005		13.4%	30.1%	39.5%	45.4%
Local Taxable Value (Tax Capacity) - \$	\$477,659	\$544,110	\$632,329	\$682,983	\$720,593
Local Taxable Value (Tax Capacity) - % Change Year to Year		13.9%	16.2%	8.0%	5.5%
Local Taxable Value (Tax Capacity) - % Change from Year 2005		13.9%	32.4%	43.0%	50.9%
Local Tax Rate - \$	13.962%	13.360%	11.456%	11.079%	13.754%
Local Tax Rate - % Change Year to Year		-4.3%	-14.2%	-3.3%	24.1%
Local Tax Rate - % Change from Year 2005		-4.3%	-17.9%	-20.6%	-1.5%



Prepared by Thomas H. Niedzwiecki, Treasurer

LS Stmt of Ops 2008 + 2009 Budget Levy.xls Year to Year 12/3/2008

C

**City of Lakeland Shores
HomeOwner Tax Calculation
2009 versus 2008**

Residential Homestead Value	\$350,000	\$369,274	\$500,000	\$527,534	\$850,000	\$896,807	5.51%
Assumed Increase		5.5%		5.5%		5.5%	
Class Rate Tiers	2008	2009	2008	2009	2008	2009	
<=\$500,000	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
>\$500000	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	
Calculation of Tax Capacity							
Up to \$500,000	\$3,500	\$3,693	\$5,000	\$5,000	\$5,000	\$5,000	
Over \$500,000	\$0	\$0	\$0	\$344	\$4,375	\$4,960	
Total Tax Capacity	\$3,500	\$3,693	\$5,000	\$5,344	\$9,375	\$9,960	
x City Tax Rate	11.079%	13.754%	11.079%	13.754%	11.079%	13.754%	
City Tax	\$387.78	\$507.91	\$553.97	\$735.06	\$1,038.69	\$1,369.95	
Increase (Decrease) - \$		\$120.14		\$181.09		\$331.26	
Increase (Decrease) - %		30.98%		32.69%		31.89%	

Note: These calculations **exclude** the impact of Market Value Credit.

4

Washington County
Tax Rates to be included on the Published Notice
in the "Local Tax Rate Comparison" Section
for the County and Cities over 2500 Population
Truth-in-Taxation Hearings in 2008 for Taxes Payable in 2009

Taxing District	2008 Tax Rate	2009 Tax Rate If NO Levy Increase	2009 Proposed Tax Rate
82 Washington County	25.769%	24.826%	26.180%
2 Baytown	8.551%	9.110%	9.396%
4 Denmark	14.318%	12.919%	13.844%
9 May	9.442%	9.045%	9.817%
11 Grey Cloud Island	23.657%	22.775%	22.965%
14 Stillwater Twp	14.373%	14.709%	15.865%
17 West Lakeland	4.880%	4.638%	4.773%
100 Afton	22.510%	22.860%	24.028%
200 Bayport	30.206%	29.131%	30.483%
300 Birchwood	22.746%	21.710%	22.572%
400 Scandia	25.092%	25.973%	28.510%
500 Dellwood	8.217%	7.520%	7.924%
600 Forest Lake City	29.439%	28.743%	30.040%
700 Hugo	34.194%	32.697%	33.667%
800 Lake Elmo	20.553%	18.949%	19.810%
900 Lakeland Shores	11.079%	10.470%	13.755%
1000 Mahtomedi	26.748%	24.820%	26.977%
1100 Marine on St Croix	35.519%	35.684%	37.697%
1200 Newport	47.213%	43.818%	44.037%
1300 St Paul Park	32.734%	31.225%	32.854%
1400 Landfall	57.603%	0.000%	40.512%
1500 Stillwater City	48.127%	47.154%	47.855%
1600 Willernle	27.199%	30.259%	32.511%
1700 Oak Park Heights	36.343%	35.214%	39.657%
1800 St Mary's Point	19.006%	18.344%	19.251%
1900 Lakeland	32.522%	32.107%	35.110%
2000 Lake St Croix Beach	43.551%	42.650%	39.245%
2100 Pine Springs	5.891%	5.778%	5.943%
2200 Cottage Grove	35.116%	33.671%	34.532%
2500 Woodbury	28.169%	27.208%	29.403%
2600 Oakdale	30.207%	28.198%	30.579%
2700 Grant	9.943%	9.687%	10.348%

Taxable Market Value

Local Tax Capacity

WASHINGTON COUNTY
 MARKET AND NET TAX CAPACITY VALUES of TAXABLE PROPERTY
 FOR TAXES PROPOSED IN 2009

TAXING DISTRICT	ESTIMATED MARKET VALUE			NEW IMPROVEMENTS	TAXABLE MARKET VALUE			REFERENDA MARKET VALUE	TAX CAPACITY			DEDUCTIONS			TAXABLE FOR LTR	FINAL FD DISTRI-BUTION	TAXABLE VALUE
	REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL	POWER-LINE	TIF	FD CONTRI-BUTION			
MUNICIPALITY:																	
2 Baytown	328,177,000	10,783,800	338,970,800	4,875,400	312,084,200	10,793,800	322,878,000	315,127,500	3,285,372	168,171	3,453,543	0	0	23,263	3,430,280	123,997	3,554,277
4 Denmark	457,421,000	1,957,400	459,378,400	6,946,100	370,960,600	1,957,400	372,918,000	329,150,100	3,935,765	38,964	3,974,729	0	0	162,574	3,812,155	112,654	3,924,809
9 May	755,718,200	3,521,000	759,239,200	6,061,400	651,281,400	3,521,000	654,802,400	570,366,800	6,689,350	62,482	6,751,832	0	0	80,012	6,671,820	214,352	6,886,172
11 Grey Cloud Island	45,416,500	311,900	45,728,400	128,500	45,204,200	311,900	45,516,100	43,993,900	482,198	6,238	488,436	0	0	15,361	473,075	43,566	516,641
14 Stillwater Twp	457,107,200	1,417,800	458,525,000	907,500	424,698,500	1,417,800	426,117,300	406,474,700	4,319,204	28,356	4,347,560	0	0	25,622	4,321,938	222,601	4,544,539
17 West Lakeland	656,288,400	2,147,300	658,435,700	5,179,200	644,047,200	2,147,300	646,194,500	637,603,800	6,700,596	42,012	6,742,608	0	0	87,305	6,655,303	334,096	6,989,399
100 Afton	625,742,900	4,238,200	629,981,100	6,429,200	564,731,800	4,238,200	568,970,000	533,906,200	6,012,302	84,014	6,096,316	0	5,739	221,656	5,868,921	208,423	6,077,344
200 Bayport	263,578,200	1,546,400	265,124,600	4,761,700	262,262,600	1,546,400	263,809,000	262,531,000	3,155,173	30,919	3,186,092	0	156,390	287,277	2,742,425	617,664	3,360,089
300 Birchwood	170,448,500	354,200	170,802,700	82,600	164,875,300	354,200	165,229,500	161,758,300	1,739,503	7,084	1,746,587	0	0	0	1,746,587	0	1,746,587
400 Scandia	682,931,300	4,627,900	687,559,200	3,430,800	611,979,200	4,568,900	616,548,100	538,658,300	6,246,793	85,395	6,332,188	1,462	0	129,837	6,200,889	370,831	6,571,720
500 Delfwood	371,693,100	1,056,900	372,750,000	1,582,600	354,615,400	1,056,900	355,672,300	343,619,600	4,050,449	21,138	4,071,587	0	0	88,511	3,983,076	53,491	4,036,567
600 Forest Lake	2,285,011,800	9,484,500	2,294,496,300	33,143,700	2,185,727,400	9,484,500	2,195,211,900	2,142,665,600	24,724,651	185,466	24,910,117	1,690	1,296,056	1,897,938	21,714,433	2,008,440	23,722,873
700 Hugo	1,555,701,900	12,110,600	1,567,812,500	50,279,600	1,451,311,800	12,110,600	1,463,422,400	1,412,823,900	15,515,833	239,741	15,755,574	3,004	601,422	779,629	14,371,519	1,432,796	15,804,315
800 Lake Elmo	1,293,570,700	10,398,200	1,303,968,900	26,154,400	1,199,979,100	10,398,200	1,210,377,300	1,181,882,200	13,534,360	201,896	13,736,256	561	0	934,834	12,800,861	838,719	13,639,580
900 Lakeland Shores	68,186,400	158,500	68,344,900	151,300	65,955,700	158,500	66,114,200	66,114,200	731,233	3,170	734,403	0	0	13,810	720,593	29,904	750,497
1000 Mahtomedi	1,072,213,200	3,771,200	1,075,984,400	21,138,700	1,044,392,800	3,771,200	1,048,164,000	1,044,049,150	11,269,234	75,424	11,344,658	0	143,757	358,310	10,842,591	933,972	11,776,563
1100 Marine on St Croix	161,395,200	1,271,500	162,666,700	981,900	158,111,500	1,271,500	159,383,000	150,389,200	1,681,370	25,430	1,706,800	0	0	36,946	1,669,854	44,598	1,714,452
1200 Newport	343,272,400	6,009,300	349,281,700	3,082,500	339,496,000	6,009,300	345,505,300	339,100,075	4,195,660	120,186	4,315,846	0	350,780	503,975	3,461,091	542,776	4,003,867
1300 St Paul Park	389,819,300	3,310,300	393,129,600	4,080,500	380,862,600	3,310,300	384,172,900	382,230,800	4,147,628	64,706	4,212,334	0	553,248	227,922	3,431,164	1,067,121	4,498,285
1400 Landfall	6,717,100	592,900	7,310,000	0	6,717,100	592,900	7,310,000	7,310,000	129,091	11,858	140,949	0	71,376	44,889	24,684	825,830	850,514
1500 Stillwater City	2,142,916,900	9,929,400	2,152,846,300	12,862,100	2,121,802,500	9,929,400	2,131,731,900	2,122,552,100	24,166,703	198,448	24,365,151	0	3,283,774	2,264,068	18,817,309	2,274,608	21,091,917
1600 Willernie	44,261,700	207,100	44,468,800	302,800	44,029,200	207,100	44,236,300	44,181,300	481,060	4,142	485,202	0	0	33,500	451,702	101,311	553,013
1700 Oak Park Heights	720,724,900	4,510,700	725,235,600	11,020,700	717,570,200	4,510,700	722,080,900	721,863,700	11,078,152	87,623	11,165,775	0	0	2,177,678	8,988,097	556,955	9,545,052
1800 St Mary's Point	82,014,300	497,300	82,511,600	127,000	80,493,700	497,300	80,991,000	74,505,000	871,515	9,946	881,461	0	0	0	881,461	0	881,461
1900 Lakeland	239,989,500	1,139,400	241,128,900	312,300	238,075,200	1,139,400	239,214,600	235,693,700	2,573,942	22,788	2,596,730	0	0	89,901	2,506,829	209,583	2,716,412
2000 Lake St Croix Beach	108,967,700	321,500	109,289,200	783,900	108,452,300	321,500	108,773,800	107,284,100	1,109,021	6,430	1,115,451	0	0	17,382	1,098,069	173,621	1,271,690
2100 Pine Springs	59,605,200	571,900	60,177,100	286,700	59,295,800	571,900	59,867,700	59,867,700	596,418	11,438	607,856	0	0	3,324	604,532	35,188	639,720
2200 Cottage Grove	3,134,870,500	25,208,300	3,160,078,800	49,749,300	3,033,480,100	25,208,300	3,058,688,400	2,999,101,425	33,154,144	497,765	33,651,909	0	1,327,161	1,864,101	30,460,647	5,486,540	35,947,187
2500 Woodbury	7,692,381,100	38,571,100	7,730,952,200	183,247,600	7,568,621,300	38,571,100	7,607,192,400	7,533,651,150	87,607,495	764,369	88,371,864	0	178,490	7,998,629	80,194,745	6,565,132	86,759,877
2600 Oakdale	2,624,328,400	15,402,100	2,639,730,500	24,213,600	2,611,502,300	15,402,100	2,626,904,400	2,608,264,975	30,828,042	304,672	31,133,714	0	533,064	3,186,512	27,414,138	4,451,514	31,865,652
2700 Grant City	881,541,700	5,586,900	887,128,600	4,516,100	832,003,300	5,586,900	837,590,200	803,324,400	8,738,695	111,738	8,850,433	2,340	0	145,846	8,702,247	294,138	8,996,385
7500 Hastings	1,908,400	48,300	1,956,700	0	1,880,500	48,300	1,928,800	1,928,800	34,088	966	35,054	0	0	12,212	22,842	516	23,358
9400 White Bear Lake	35,399,100	309,400	35,708,500	0	35,249,100	309,400	35,558,500	35,558,500	429,734	6,188	435,922	0	0	50,378	385,544	64,834	450,378
County Total	28,759,419,100	181,383,200	28,940,802,300	486,827,700	28,691,750,900	181,324,200	28,873,075,100	28,217,532,225	324,215,774	3,529,163	327,744,937	9,057	8,501,257	23,763,202	295,471,421	30,239,771	325,711,192

F