

# City of Lakeland Shores - General & Debt Service Fund Final Budgets and Certified Levies - Year 2011

Presented at City Council Meeting 12/2/10

Overall, the Total Budget increases \$5,330 or 4.6% primarily due to \$4,000 in Street Improvement Levy. This translates to an increase in the Total Certified Levy of \$11,355 or 10.4% primarily due to no more special assessments (\$5,000) and unallotment of MV Credit (\$2,367).

The Local Levy increases by \$10,941 or 10.4%. Coincidentally, this is the same as the Certified Levy. The difference between the Certified and Local is entirely due to the Fiscal Disparity Tax Levy.

General Fund operating expenses increase \$1,762 or 1.7% primarily due to \$750 Recycling and \$500 Elections.

## **Schedules Attached:**

- A. Summary of 2011 Final Budgets and Certified Levy
- B. Final 2011 General Fund Budget
- C. Comparison of Key Statistics for Total Budgets and Levy: 2007 to 2011
- D. Estimated Pay 2011 Market Values (10/18/10)
- E. Wash Cty 2011 Tax Rate Calculation for Lakeland Shores



Submitted by Thomas H. Niedzwiecki, Treasurer

November 28, 2010

**City of Lakeland Shores**  
**Summary of 2011 Final Budget and Levy**  
*Presented at 12/2/10 City Council Meeting*

	Budget				Property Tax Levy			
	2010	2011	\$ Inc (Dec)	% Inc (Dec)	2010	2011	\$ Inc (Dec)	% Inc (Dec)
<b>A. Summary by Fund: Certified Levy</b>								
General Fund	\$105,199	\$106,961	\$1,762	1.7%	\$98,621	\$106,408	\$7,787	7.9%
Debt Service Fund - Fire Station Expansion/Remodel	\$6,626	\$6,634	\$8	0.1%	\$6,626	\$6,634	\$8	0.1%
Fire Relief Association	\$1,690	\$1,250	(\$440)	-26.0%	\$1,690	\$1,250	(\$440)	-26.0%
Street Improvements (Target = \$25,000 less Int Inc)	\$2,000	\$6,000	\$4,000	200.0%	\$2,000	\$6,000	\$4,000	200.0%
<b>Total Budget and Certified Levy</b>	<b>\$115,515</b>	<b>\$120,845</b>	<b>\$5,330</b>	<b>4.6%</b>	<b>\$108,937</b>	<b>\$120,292</b>	<b>\$11,355</b>	<b>10.4%</b>

**B. Summary by Fund: Local Levy**

General Fund	\$94,620	\$101,993	\$7,373	7.8%
Debt Service Fund - Fire Station Expansion/Remodel	\$6,626	\$6,634	\$8	0.1%
Fire Relief Association	\$1,690	\$1,250	(\$440)	-26.0%
Street Improvements	\$2,000	\$6,000	\$4,000	200.0%
<b>Total Local Levy</b>	<b>\$104,936</b>	<b>\$115,877</b>	<b>\$10,941</b>	<b>10.4%</b>

**C. Analysis of Certified Tax Levy Increase**

State Reductions (Increase) in MV Credit	\$2,367	30.6%
Increase (Decrease) in expenses for 2010	\$1,762	1.6%
Decrease in Other Revenue (Spec Assess, Int Inc, Oth)	\$3,658	5.5%
Reduction (Increase) in Transfers from Other Funds	\$0	0.0%
Levy for Debt Service Fund - Fire Station Expansion/Remodel	\$8	0.1%
Levy for Fire Relief Association	(\$440)	-26.0%
Levy for Street Improvements	\$4,000	200.0%
<b>Total Increase in Certified Levy as above</b>	<b>\$11,355</b>	<b>10.4%</b>

**D. City Taxes for Residential Mkt Values:**

<b>Total City Market Valuation (000) w/ proposed increase (decrease) for 2011</b>	<b>\$63,656</b>	<b>\$61,698</b>	<b>(\$1,959)</b>	<b>-3.1%</b>
Estimated City Tax on Property valued at:	\$350,000	\$340,161	-\$9,839	-2.8%
Estimated City Tax on Property valued at:	\$500,000	\$485,945	-\$14,055	-2.8%
Estimated City Tax on Property valued at:	\$850,000	\$826,106	-\$23,894	-2.8%

**City of Lakeland Shores**  
**Final 2011 General Fund Budget**  
*Presented at 12/2/10 City Council Meeting*

Description	2007 Actual	2008 Actual	2009 Actual	2010 Estimate	2010 Budget	2011 Budget	Inc (Dec) 11 - 10 Bud		Comments
							\$	%	
<b>100 General Fund</b>									
<b>A. Receipts</b>									
31000 Gen'l Prop Taxes									
31001 Curr Yr Gen'l Prop Taxes	\$65,350	\$68,920	\$89,083	\$92,253	\$94,620	\$103,408	\$8,788	9.3%	
31002 Prior Yrs Gen'l Prop Taxes	\$1,899	\$717	\$501	\$1,912	\$0	\$0	\$0		
31050 Curr Yr Fiscal Disp Tax Levy	\$2,994	\$2,776	\$1,969	\$4,001	\$4,001	\$4,415	\$414	10.3%	Per Wash Cty
31051 Prior Yrs Fiscal Disp Tax Levy	\$795	\$430	\$149	\$978	\$0	(\$1,415)	(\$1,415)		
<b>Total 31000 Gen'l Prop Taxes</b>	<b>\$71,039</b>	<b>\$72,844</b>	<b>\$91,702</b>	<b>\$99,144</b>	<b>\$98,621</b>	<b>\$106,408</b>	<b>\$7,787</b>	<b>7.9%</b>	
31701 Gravel Tax									
	\$87	\$75	\$35	\$0	\$50	\$50	\$0	0.0%	
32000 Licenses & Permits									
32110 Bus Lic (Liq, Cig, Beer, Other)	\$1,350	\$100	\$1,540	\$1,590	\$1,500	\$1,500	\$0	0.0%	
32230 Building Permits & Fees	\$2,191	\$317	\$958	\$450	\$600	\$600	\$0	0.0%	
32235 Applications, CUPs	\$320	\$200	\$100	\$0	\$200	\$200	\$0	0.0%	2 \$100 non-refundable application fees
32240 Pet Licenses & Releases	\$90	\$100	\$119	\$90	\$70	\$70	\$0	0.0%	
32250 Misc & Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
<b>Total 32000 Licenses &amp; Permits</b>	<b>\$3,951</b>	<b>\$717</b>	<b>\$2,717</b>	<b>\$2,130</b>	<b>\$2,370</b>	<b>\$2,370</b>	<b>\$0</b>	<b>0.0%</b>	
33403 LGA - Local Government Aid									
	\$2,184	\$2,166	\$0	\$0	\$0	\$0	\$0		None per MN Dept of Rev 8/1/10
34xxx Market Value Credit Unallotment									
	\$0	\$0	\$0	\$0	(\$1,812)	(\$2,367)	(\$555)	30.6%	100% unallotment
35104 Fines, Fees & Forfeits									
	\$1,209	\$357	\$110	\$227	\$570	\$300	(\$270)	-47.4%	
36000 Special Assessments									
36100 Spec Assess - Curr Yr	\$7,904	\$7,093	\$6,382	\$5,000	\$5,000	\$0	(\$5,000)	-100.0%	Water Assessments ended in 2010
36101 Spec Assess - Prior Yr	\$543	\$50	\$0	\$0	\$0	\$0	\$0		
<b>Total 36000 Special Assessments</b>	<b>\$8,446</b>	<b>\$7,143</b>	<b>\$6,382</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>(\$5,000)</b>	<b>-100.0%</b>	
36210 4M Fund									
	\$1,347	\$801	\$88	\$25	\$400	\$200	(\$200)	-50.0%	
36900 All Other Income									
	\$0	\$6	\$25	\$6	\$0	\$0	\$0		
36810 Insurance Refunds/Dividends									
	\$492	\$265	\$607	\$20	\$0	\$0	\$0		
39900 Other Financing Sources/Transfers									
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total A. Receipts</b>	<b>\$88,755</b>	<b>\$84,374</b>	<b>\$101,666</b>	<b>\$106,552</b>	<b>\$105,199</b>	<b>\$106,961</b>	<b>\$1,762</b>	<b>1.7%</b>	

**City of Lakeland Shores**  
**Final 2011 General Fund Budget**  
*Presented at 12/2/10 City Council Meeting*

Description	2007 Actual	2008 Actual	2009 Actual	2010 Estimate	2010 Budget	2011 Budget	Inc (Dec) 11 - 10 Bud		Comments
							\$	%	
<b>B. Expenditures</b>									
41101 Mayor/Council Wages & Benefits	\$9,990	\$10,060	\$10,095	\$10,044	\$10,044	\$10,100	\$56	0.6%	\$175 Mayor, \$150 Council (4) +8.0% P/R Taxes
<b>41400 Administration &amp; Finance</b>									
41401 Admin/Finance Wages & Benefits	\$9,568	\$9,589	\$9,610	\$10,112	\$10,900	\$10,900	\$0	0.0%	AE \$550 +TS \$200+Taxes +Cont
41420 Accounting Services	\$3,000	\$3,300	\$3,420	\$3,420	\$3,420	\$3,600	\$180	5.3%	THN \$300/mo
41425 Office Supplies & Postage	\$566	\$920	\$680	\$1,200	\$1,200	\$1,200	\$0	0.0%	
<b>Total 41400 Administration &amp; Finance</b>	<b>\$13,134</b>	<b>\$13,808</b>	<b>\$13,710</b>	<b>\$14,732</b>	<b>\$15,520</b>	<b>\$15,700</b>	<b>\$180</b>	<b>1.2%</b>	
<b>41900 Other General Government</b>									
41901 Office Communications	\$758	\$1,070	\$1,042	\$1,100	\$1,100	\$1,100	\$0	0.0%	1 Phone Lines @ \$58/mo
41902 Community Communications	\$342	\$535	\$150	\$0	\$0	\$0	\$0		Move to LT Imp Cable Dist
41903 Other Printing & Publishing	\$745	\$382	\$112	\$700	\$700	\$500	(\$200)	-28.6%	Mostly legal notices.
41904 Dues & Subscriptions	\$426	\$443	\$422	\$437	\$400	\$425	\$25	6.3%	MN City Handbook, Mayors Assn, LMC
41905 City Hall Rent	\$500	\$600	\$600	\$1,000	\$650	\$1,200	\$550	84.6%	\$100/meeting
41910 Legal Services	\$6,784	\$1,894	\$14,537	\$7,219	\$8,000	\$8,000	\$0	0.0%	
41920 Assessment Services	\$2,237	\$2,281	\$2,366	\$2,375	\$2,375	\$2,425	\$50	2.1%	Incl Levy Bk, Spec Assess, TNT
41980 Office Equip & Furn	\$0	\$0	\$0	\$350	\$350	\$350	\$0	0.0%	
<b>Total 41900 Other General Government</b>	<b>\$11,793</b>	<b>\$7,205</b>	<b>\$19,229</b>	<b>\$13,181</b>	<b>\$13,575</b>	<b>\$14,000</b>	<b>\$425</b>	<b>3.1%</b>	
<b>42000 Public Safety</b>									
42100 Police Protection	\$9,118	\$9,767	\$10,764	\$11,200	\$11,200	\$11,365	\$165	1.5%	Est \$10,865 per Sheriff + \$500
42200 Fire & Ambulance Services	\$18,808	\$20,344	\$21,449	\$22,447	\$22,447	\$22,916	\$469	2.1%	Per Contract
42700 Animal Control	\$261	\$227	\$158	\$300	\$300	\$300	\$0	0.0%	
<b>Total 42000 Public Safety</b>	<b>\$28,186</b>	<b>\$30,338</b>	<b>\$32,371</b>	<b>\$33,947</b>	<b>\$33,947</b>	<b>\$34,581</b>	<b>\$634</b>	<b>1.9%</b>	
<b>43100 Streets &amp; Drainage</b>									
43105 Road Comm Wages & Benefits	\$1,367	\$1,370	\$1,373	\$1,368	\$1,368	\$1,400	\$32	2.3%	TS \$100/mo + 14% P/R Taxes & PERA
43110 Street Repairs & Maintenance	\$3,388	\$10,072	\$3,885	\$3,750	\$3,750	\$4,000	\$250	6.7%	
43125 Snow & Ice Removal	\$8,074	\$6,344	\$4,639	\$8,400	\$8,400	\$7,400	(\$1,000)	-11.9%	
43127 Monthly Mobilization Fee	\$1,224	\$612	\$300	\$600	\$600	\$600	\$0	0.0%	
43130 Brush & Weed Control	\$1,970	\$150	\$231	\$1,000	\$1,000	\$1,000	\$0	0.0%	
43140 Traffic & Signal Services	\$166	\$279	\$67	\$850	\$850	\$850	\$0	0.0%	
43150 Engineering Services	\$6,825	\$6,345	\$5,641	\$3,492	\$5,500	\$5,500	\$0	0.0%	
43160 Street Lighting	\$1,300	\$1,115	\$1,297	\$1,300	\$1,300	\$1,300	\$0	0.0%	NSP \$120/mo +\$50/mo Roundabouts
<b>Total 43100 Streets &amp; Drainage</b>	<b>\$24,315</b>	<b>\$26,286</b>	<b>\$17,434</b>	<b>\$20,760</b>	<b>\$22,768</b>	<b>\$22,050</b>	<b>(\$718)</b>	<b>-3.2%</b>	

**City of Lakeland Shores**  
**Final 2011 General Fund Budget**  
*Presented at 12/2/10 City Council Meeting*

Description	2007 Actual	2008 Actual	2009 Actual	2010 Estimate	2010 Budget	2011 Budget	Inc (Dec) 11 - 10 Bud		Comments
							\$	%	
43200 Sanitation									
43245 Recycling	\$2,400	\$2,600	\$3,475	\$2,750	\$2,750	\$3,500	\$750	27.3%	Reimb Lakeland net of Recycling Grant
43250 Other/City Clean Up	\$0	\$120	\$275	\$400	\$400	\$400	\$0	0.0%	Reimb Lakeland Net Clean-up Exp
<b>Total 43200 Sanitation</b>	<b>\$2,400</b>	<b>\$2,720</b>	<b>\$3,750</b>	<b>\$3,150</b>	<b>\$3,150</b>	<b>\$3,900</b>	<b>\$750</b>	<b>23.8%</b>	
43135 Watershed Management	\$1,100	\$1,176	\$1,205	\$1,205	\$1,235	\$1,235	\$0	0.0%	Middle St Croix Valley WMO
43139 Economic Development	\$250	\$0	\$0	\$0	\$0	\$0	\$0		
48000 Insurance									
48100 Surety Bond	\$205	\$205	\$245	\$236	\$210	\$245	\$35	16.7%	City Clerk & Treasurer
48105 Workers Compensation	\$259	\$247	\$250	\$275	\$275	\$275	\$0	0.0%	
48110 Open Meeting Law	\$413	\$372	\$335	\$400	\$400	\$375	(\$25)	-6.3%	
48115 General Liability	\$2,180	\$2,246	\$2,244	\$1,642	\$2,300	\$2,300	\$0	0.0%	
48120 General Property	\$70	\$0	\$0	\$0	\$75	\$0	(\$75)	-100.0%	
<b>Total 48000 Insurance</b>	<b>\$3,127</b>	<b>\$3,070</b>	<b>\$3,074</b>	<b>\$2,553</b>	<b>\$3,260</b>	<b>\$3,195</b>	<b>(\$65)</b>	<b>-2.0%</b>	
49000 All Other Expenditures									
49105 Education & Training	\$30	\$0	\$280	\$500	\$500	\$500	\$0	0.0%	Council & Staff Trng
49120 Miscellaneous	\$0	\$0	\$124	\$200	\$200	\$200	\$0	0.0%	
<b>Total 49000 All Other Expenditures</b>	<b>\$30</b>	<b>\$0</b>	<b>\$404</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Total B. Expenditures</b>	<b>\$94,325</b>	<b>\$94,663</b>	<b>\$101,272</b>	<b>\$100,271</b>	<b>\$104,199</b>	<b>\$105,461</b>	<b>\$1,262</b>	<b>1.2%</b>	
<b>Total 100 General Fund b/4 Transfers</b>	<b>(\$5,569)</b>	<b>(\$10,289)</b>	<b>\$394</b>	<b>\$6,280</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$500</b>	<b>50.0%</b>	
C. Transfers & Other Financing									
41930 Election Expenses	(\$2,000)	(\$2,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,500)	(\$500)	50.0%	Est \$3,000 per even year election
45105 Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total C: Transfers &amp; Other Financing</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,500)</b>	<b>(\$500)</b>	<b>50.0%</b>	
E. Transfer in from Other Funds	\$7,500	\$12,500	\$0	\$0	\$0	\$0	\$0		
<b>Total 100 General Fund</b>	<b>(\$69)</b>	<b>\$211</b>	<b>(\$606)</b>	<b>\$5,280</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>		
<b>General Fund Balance - Ending</b>	<b>\$40,855</b>	<b>\$41,135</b>	<b>\$40,250</b>	<b>\$45,530</b>		<b>\$45,530</b>			

***City of Lakeland Shores***  
***Comparison of Key Statistics for Total Budgets and Levy***  
***2007 to 2011***

<b>Total Budgets and Levy</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011 (Final)</b>
Budget - \$	\$107,041	\$109,215	\$112,151	\$115,515	\$120,845
Budget - % Change Year to Year		2.0%	2.7%	3.0%	4.6%
Budget - % Change from Year 2007			4.8%	7.9%	12.9%
Certified Levy - \$	\$75,783	\$78,759	\$102,426	\$108,937	\$120,292
Certified Levy - % Change Year to Year		3.9%	30.0%	6.4%	10.4%
Certified Levy - % Change from Year 2007			35.2%	43.7%	58.7%
Taxable Market Value - \$	\$59,155,900	\$63,461,300	\$66,114,200	\$63,656,400	\$61,697,700
Taxable Market Value - % Change Year to Year		7.3%	4.2%	-3.7%	-3.1%
Taxable Market Value - % Change from Year 2007			11.8%	7.6%	4.3%
Local Taxable Value (Tax Capacity) - \$	\$632,329	\$682,983	\$720,593	\$693,044	\$673,562
Local Taxable Value (Tax Capacity) - % Change Year to Year		8.0%	5.5%	-3.8%	-2.8%
Local Taxable Value (Tax Capacity) - % Change from Year 2007			14.0%	9.6%	6.5%
Local Tax Rate - \$	11.456%	11.079%	13.754%	15.141%	17.204%
Local Tax Rate - % Change Year to Year		-3.3%	24.1%	10.1%	13.6%
Local Tax Rate - % Change from Year 2007			20.1%	32.2%	50.2%

**WASHINGTON COUNTY**  
**MARKET AND NET TAX CAPACITY VALUES of TAXABLE PROPERTY**  
**FOR TAXES PROPOSED IN 2011**

TAXING DISTRICT	ESTIMATED MARKET VALUE			NEW IMPROVEMENTS	TAXABLE MARKET VALUE			REFERENDA MARKET VALUE	TAX CAPACITY			DEDUCTIONS			TAXABLE FOR LTR	FINAL PD DISTRI-BUTION	TAXABLE VALUE
	REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL	POWER LINE	IF	FD CONTRI-BUTION			
<b>MUNICIPALITY:</b>																	
2 Baytown	283,021,500	11,138,900	294,160,400	1,724,000	276,783,200	11,138,900	287,922,100	277,732,900	2,865,991	176,012	3,042,003	0	0	27,869	3,014,134	138,278	3,152,412
4 Denmark	386,199,300	2,169,300	388,368,600	851,300	328,839,600	2,169,300	330,808,900	266,250,300	3,386,711	43,386	3,430,097	0	0	189,357	3,240,740	131,559	3,372,299
9 May	704,520,700	4,177,900	708,698,600	2,440,400	644,520,500	4,177,900	648,698,400	560,152,900	6,668,216	73,030	6,741,246	0	0	92,389	6,648,857	233,553	6,882,410
11 Grey Cloud Island	42,083,900	528,800	42,612,700	161,600	41,896,500	528,800	42,427,300	39,032,100	458,148	10,576	468,724	0	0	18,883	451,841	41,121	492,962
14 Stillwater Twp	409,693,400	1,579,600	411,273,000	872,200	386,824,400	1,579,600	388,404,000	363,215,500	3,915,136	31,592	3,946,728	0	0	28,166	3,918,562	228,045	4,146,607
17 West Lakeland	591,275,900	2,425,700	593,701,600	4,834,800	583,647,600	2,425,700	586,073,300	568,562,700	6,017,796	46,387	6,064,183	0	0	106,364	5,957,819	333,803	6,291,622
100 Afton	568,006,800	5,001,600	573,008,400	3,790,800	538,950,000	5,001,600	543,951,600	489,249,000	5,696,056	97,089	5,793,145	0	6,238	205,978	5,580,929	204,994	5,785,323
200 Bayport	241,067,400	1,660,900	242,728,300	1,785,500	240,544,400	1,660,900	242,205,300	241,035,000	2,907,039	33,209	2,940,248	0	153,778	236,170	2,550,302	633,070	3,183,372
300 Birchwood	139,999,000	383,800	140,382,800	649,500	139,337,700	383,800	139,721,500	136,516,100	1,472,369	7,676	1,480,045	0	0	0	1,480,045	0	1,480,045
400 Scandia	588,690,200	5,030,300	593,720,500	1,745,000	559,077,600	5,030,300	564,107,900	484,313,100	5,684,360	94,180	5,778,540	1,464	0	119,816	5,657,260	405,832	6,063,092
500 Dellwood	333,210,900	1,144,200	334,355,100	1,610,000	332,036,300	1,144,200	333,180,500	322,210,100	3,802,017	22,884	3,824,901	0	0	117,415	3,707,486	50,662	3,758,148
600 Forest Lake	1,933,369,000	11,079,700	1,944,448,700	8,837,600	1,891,861,600	11,079,700	1,902,941,300	1,846,736,900	21,563,042	213,429	21,776,471	1,682	1,170,218	2,050,297	18,554,274	2,142,977	20,697,251
700 Hugo	1,348,439,500	12,534,200	1,360,973,700	32,319,200	1,291,649,900	12,534,200	1,304,184,100	1,251,080,100	14,044,339	248,164	14,292,503	3,011	690,044	971,715	12,627,733	1,793,053	14,420,786
800 Lake Elmo	1,162,974,200	11,393,300	1,174,367,500	8,591,000	1,131,673,200	11,393,300	1,143,066,500	1,101,897,800	12,686,590	221,613	12,908,203	559	0	902,619	12,005,025	832,358	12,837,383
900 Lakeland Shores	61,714,500	169,900	61,884,400	39,600	61,527,800	169,900	61,697,700	61,697,700	685,432	3,398	688,830	0	0	15,268	673,562	29,161	702,723
1000 Muhlomedi	965,065,700	4,345,400	969,411,100	2,847,600	962,620,400	4,345,400	966,965,800	962,777,600	10,432,734	88,408	10,519,142	0	143,989	424,402	9,950,751	926,021	10,876,772
1100 Marine on St Croix	144,913,700	1,376,900	146,290,600	298,200	144,507,200	1,376,900	145,884,100	136,652,300	1,526,879	27,538	1,554,417	0	0	37,682	1,516,735	43,271	1,560,006
1200 Newport	299,905,400	8,260,100	308,165,500	615,500	298,083,500	8,260,100	306,343,600	296,020,700	3,758,285	125,202	3,883,487	0	351,337	594,436	2,937,714	594,368	3,532,082
1300 St Paul Park	336,987,200	3,514,600	340,501,800	593,500	328,296,500	3,514,600	331,811,100	329,521,500	3,668,532	68,292	3,736,824	0	491,177	307,081	2,938,566	1,100,447	4,039,013
1400 Landfall	6,239,000	1,211,400	7,450,400	0	6,239,000	1,211,400	7,450,400	7,450,400	121,107	22,978	144,085	0	59,344	55,030	29,711	706,845	736,556
1500 Stillwater City	1,940,601,500	10,988,300	1,951,589,800	9,434,500	1,935,436,400	10,988,300	1,946,424,700	1,937,692,300	22,224,614	218,266	22,442,880	0	3,030,188	2,275,689	17,137,003	2,360,672	19,497,675
1600 Willernie	39,190,400	224,900	39,415,300	182,500	39,001,100	224,900	39,226,000	39,171,100	430,239	4,498	434,737	0	0	33,901	400,836	101,592	502,428
1700 Oak Park Heights	689,699,900	4,730,700	694,430,600	2,223,500	686,439,500	4,730,700	691,170,200	689,931,000	10,337,640	92,023	10,429,663	0	0	2,117,462	8,312,201	508,498	8,820,699
1800 St Mary's Point	74,547,700	528,500	75,076,200	13,000	74,547,700	528,500	75,076,200	69,829,800	805,535	10,570	816,105	0	0	0	816,105	0	816,105
1900 Lakeland	226,021,800	1,213,400	227,235,200	2,713,900	225,236,500	1,213,400	226,449,900	221,187,700	2,454,637	24,268	2,478,905	0	36,998	89,305	2,352,602	211,785	2,564,387
2000 Lake St Croix Beach	99,914,600	347,400	100,262,000	142,800	99,489,700	347,400	99,837,100	98,399,100	1,015,566	6,948	1,022,514	0	0	14,650	1,007,864	175,636	1,183,500
2100 Pine Springs	53,076,400	976,500	54,052,900	221,500	52,974,700	976,500	53,951,200	53,951,200	532,918	16,780	551,698	0	0	3,211	548,487	35,745	584,232
2200 Cottage Grove	2,729,158,600	27,727,200	2,756,885,800	23,071,400	2,668,300,700	27,727,200	2,696,027,900	2,613,186,500	29,228,056	547,777	29,775,833	0	910,618	2,191,326	26,673,869	5,879,985	32,553,874
2500 Woodbury	6,731,451,600	42,763,600	6,774,215,200	80,098,700	6,636,221,100	42,763,600	6,678,984,700	6,586,420,700	76,688,383	844,808	77,533,191	0	179,238	8,540,116	68,813,839	7,070,600	75,884,439
2600 Oakdale	2,321,298,200	17,241,500	2,338,539,700	9,373,000	2,312,631,300	17,241,500	2,329,872,800	2,311,092,400	27,787,618	341,460	28,129,078	0	452,680	3,869,694	23,806,704	4,428,666	28,235,370
2700 Grant City	792,697,800	6,312,500	799,010,300	1,885,100	784,516,200	6,312,500	790,828,700	728,979,300	7,977,286	126,250	8,103,536	0	0	174,712	7,926,479	302,762	8,229,241
7500 Hastings	2,265,000	50,700	2,315,700	0	2,265,000	50,700	2,315,700	2,291,900	39,747	1,014	40,761	0	0	12,374	28,387	538	28,925
9400 White Bear Lake	38,738,800	334,200	39,073,000	0	36,525,600	334,200	36,859,800	36,859,800	451,766	6,684	458,450	0	0	47,654	410,796	62,218	473,014
County Total	26,264,037,500	200,565,900	26,464,603,400	201,967,000	25,698,880,700	200,565,900	25,899,446,600	25,111,097,300	281,334,784	3,896,389	285,231,173	9,061	7,675,843	25,869,031	261,877,238	31,707,515	293,384,753

**WASHINGTON COUNTY TAX RATE CALCULATION  
FOR TAXES PAYABLE IN 2011**

**900 Lakeland Shores**

ACS FUND	GROSS LEVY	STATE AIDS	NET LEVY	% OF TOTAL	WASH CO FD	CROSS CO FD	LOCAL LEVY	TAXABLE VALUE	INITIAL RATE
<b>PROPOSED:</b>									
General	\$0	\$0	\$0	0.0000%	\$0	\$0	\$0	61,697,700	0.00000000%
<b>Market Value Total</b>	\$0	\$0	\$0	0.0000%	\$0	\$0	\$0		
Debt GO	\$0	\$0	\$0	0.0000%	\$0	\$0	\$0	673,562	0.00000000%
Debt Other	\$6,634	\$0	\$6,634	5.5149%	\$243	\$0	\$6,391	673,562	0.94883618%
General	\$113,658	\$0	\$113,658	94.4851%	\$4,172	\$0	\$109,486	673,562	16.25477684%
Library	\$0	\$0	\$0	0.0000%	\$0	\$0	\$0	673,562	0.00000000%
Misc	\$0	\$0	\$0	0.0000%	\$0	\$0	\$0	673,562	0.00000000%
Road & Bridge	\$0	\$0	\$0	0.0000%	\$0	\$0	\$0	673,562	0.00000000%
<b>Tax Capacity Total</b>	\$120,292	\$0	\$120,292	100.0000%	\$4,415	\$0	\$115,877		<b>17.20361302%</b>
<b>Total MV + TC</b>	\$120,292		\$120,292		\$4,415	\$0	\$115,877		